

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (660) Natural Resources, Department of
Budget Unit: (54200000702) Pilot Grove - Maintenance Fund
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 43,808	\$ 44,244	\$ 44,102	\$ 43,544
Receipts				
Interest	436	300	300	300
Total Resources	<u>\$ 44,244</u>	<u>\$ 44,544</u>	<u>\$ 44,402</u>	<u>\$ 43,844</u>
Disposition of Resources				
Professional & Scientific Services	\$ 0	\$ 1,000	\$ 1,000	\$ 1,000
Balance Carry Forward (Funds)	44,244	43,544	43,402	42,844
Total Disposition of Resources	<u>\$ 44,244</u>	<u>\$ 44,544</u>	<u>\$ 44,402</u>	<u>\$ 43,844</u>